

Laney College
Summary of Grants and Categorical F/Y 2015-2016

Report Date: September 7, 2016

Current FY

Project Description	Type	Grant Manager	End Date	Project	Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget*	% Available
					2015-2016					
Bay area Workforce Fun Collaborative	Grant			0682						
GATEWAY - Current Year	Grant	Taylor/ Lewis	6/30/2016	0711	453,261	385,284.00		-	67,977.00	15.00%
Instructional Equip - Lib Materials	Grant	Various		0897	200,581	179,909.00	3,555.00	-	17,117.00	8.53%
CTE Community Collaborative	Grant			0906						
Financial Aid Admin Allowance	Grant			0908						
ARRA Income	Grant			0930						
Project Bridge-Knosos (0910)	Grant	Lewis		0931	4,199	8,277.54			(4,078.54)	-97.13%
Project Bridge-Walter Johnson	Grant			0932						
Linking After School Employment To C	Grant			0938						
CTE VTEA - Prior Year	Grant			0951						
SSSP/Matric	Categorical	Noldon	12/31/2015	0980	892,151	864,359.15			27,791.85	3.12%
The Foundation of City College	Grant			0986						
Pell Administrative Allowance	Grant			1002						
Federal Work Study	Categorical	Lewis	6/30/2016	1004	390,284	390,237.48			46.52	0.01%
Financial Work-study Admin Allow	Categorical	Lewis	6/30/2016	1008	247,878	21,925.76			225,952.24	91.15%
Coop Agencies Res. for ED CARE	Categorical	Lewis	6/30/2016	1009	282,501	282,921.07			(420.07)	-0.15%
EOP&S	Categorical	Lewis	6/30/2016	1010	1,218,099	1,217,408.77	-		690.23	0.06%
Lottery Instructional Supplies	Grant	Celhay		1017	260,770	247,416.61			13,353.39	5.12%
Career Ladders Project	Grant			1021						
Financial Aid	Categorical	Lewis	6/30/2016	1026	463,433	450,494.86			12,938.14	2.79%
Machine Tech Fund	Grant			1050						
CTE formerly VTEA	Grant	Crabtree		1051	288,796	264,146.81		134.28	24,514.91	8.49%
CAA/Contra Costa	Grant	Crabtree		1053	48,071	51,095.61		275.01	(3,299.62)	-6.86%
CTE Tech Prep	Grant	Crabtree		1057	71,750	62,948.79	-	-	8,801.21	12.27%
Alameda County Campus Mental Health	Grant			1058						
Industry Driven Regional Coll	Grant			1059						
Disabled Students Programs & Services	Categorical	Noldon		1060	1,299,152	1,005,790.70			293,361.30	22.58%
Workability III	Categorical	Noldon	6/30/2018	1062	218,100	157,176.06	-	-	60,923.94	27.93%
Advance Mfg. Career Path	Grant			1066						
Puente Project	Grant			1067						
Adv. Welding Course Training	Grant	Crabtree		1068	20,274	4,731.76			15,542.24	76.66%
Deputy Sector Navigator Grant	Grant	Crabtree		1071	359,024	347,387.27		-	11,636.73	3.24%
Chevron Industrial Maintenance	Grant	Crabtree		1073	47,328	29,593.73			17,734.27	37.47%
Career Pathway Trust	Grant	Crabtree	6/30/2018	1075	1,011,318	261,763.00	-	57.00	749,498.00	74.11%
Bay Clean Prop 39 Clean Energy	Grant	Crabtree		1076	1,698,816	1,196,767.56			502,048.44	29.55%
Chaffey College	Grant	Crabtree		1078	20,000				20,000.00	100.00%
San Francisco Foundation	Grant	Richardson		1079	33,750				33,750.00	100.00%
Student Success & Support Program	Categorical	Noldon	12/31/2016	1080	1,934,340	887,179.18		-	1,047,160.82	54.14%
CTE Enhancement Funds	Grant	Crabtree		1081	516,826	465,240.98			51,585.02	9.98%

Laney College
Summary of Grants and Categorical F/Y 2015-2016

Report Date: September 7, 2016

Current FY

Project Description	Type	Grant Manager	End Date	Project	Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget*	% Available
					2015-2016					
Student Equity Plans	Categorical	Noldon	12/31/2016	1090	830,274	205,987.12	-		624,286.88	75.19%
Student Equity Plans	Categorical	Noldon	12/31/2015	1091	298,917	297,712.89	(46,995.21)	49,139.77	(940.45)	-0.31%
Biology Department	Grant	Richardson		1092	1,000	950.15			49.85	4.99%
CalWORKs	Categorical	Lewis	6/30/2016	1093	213,308	113,696.44			99,611.56	46.70%
TANF	Categorical	Lewis	6/30/2016	1094	53,151	45,054.26	-		8,096.74	15.23%
Foster Youth Success Initiative	Categorical	Lewis		1095	531,060	224,120.95	-	-	306,939.05	57.80%
CTE Community Collaborative	Grant			1096						
Adult Education Block Grant	Grant	Lewis		1097	304,900	26,042.64			278,857.36	91.46%
AANIPISI Initiative Project	Grant	N/A	9/30/2015	1122	115,714	85,470.76			30,243.24	26.14%
STUDENT SUPPORT SERVICES TRIO	Grant	N/A	8/31/2015	1123	160,980	37,534.08			123,445.92	76.68%
Laney Ecology	Grant			1141						
Vocational Technology	Grant			1148						
Trade Adjustment Assistance DOL	Grant	Crabtree		1149	253,750	203,763.68			49,986.32	19.70%
EDD Green Job	Grant			1152						
ADV MANUFACT JOBS & INNOVATION	Grant	Crabtree	6/30/2016	1154	176,031	153,271.49	-		22,759.51	12.93%
OWI East Bay Green Jobs	Grant			1155						
MANEX - Dept. of Commerce	Grant	Crabtree		1156	17,936	10,903.03			7,032.97	39.21%
Energy Efficiency & Renewable	Grant			1157						
Oakland PIC/AC WIB	Grant			1159						
Environmental FY 0607	Grant			1165						
ECTENSF 0809	Grant			1831						
WIA CALGRIP	Grant			1840						
SMCCD Skyline College	Grant			1906						
ECTENSF (fy0910)	Grant	Crabtree		1931	1,274,031	1,005,659.48		24,000.00	244,371.52	19.18%
Clean Energy Project (WIA)	Grant			1943					-	
Clean Energy Project (ECA)	Grant			1944						
Green Job	Grant			1946						
Oakland Green Job (ARRA)	Grant			1949						
English	Grant	Chan		2001	1,000	750.00	-		250.00	25.00%
Laney Photo Dept Books	Grant	Sayavong		2031	777	766.35			10.65	1.37%
Basic Skills 2nd Prior Year	Grant			3125						
Basic Skills 1st Prior Year	Grant	Lewis		3127	90,000	50,837.00			39,163.00	43.51%
Basic Skills Current Year	Grant	Lewis		3128	90,000		126.50	-	89,873.50	99.86%
Oakland PIC	Grant			5020						
Marin Employment Connection	Grant	Crabtree		5027	1,494	1,140.97			353.03	23.63%
Unclassified Expenses - Welding		Crabtree		0000	-	2,210.78			(2,210.78)	
Grand Total					16,395,025	11,247,928	(43,314)	73,606	5,116,805	39.22%

Notes:

Notes:

Basic Skills Budget Project 3127 Added \$90,000.00

Adult Education Block Grant Project 1097 Added \$304,900

Please note that all funds have been expensed for Project 1091 there are final adjustments that need to be made based on Salaries and benefits posting for December 2015

Foster Youth Success Initiative Budget Added Project 1095

State Funding Increase to Project 1060 DSPS of \$133,940.00

Budget Increase of \$25,715.00 for Project 1008

Budget Increase of \$36,255 for Project 1004

Budget Increase of \$5010 for Project 1026

Project 2001 added for English Dept. Budget \$1000.00

Budget Increase of \$45,484.00 for Project 1008

Budget Increase of \$137,769 for Project 1008

Budget Increase of \$2357 for Project 1060

Budget Increase of \$15,000 to Project 0711

Project 1071 Budget Increase of \$1000.00

Project 1081 Budget Increase of \$43,073.00

Budget Increase of \$5000.00 for Project 1081

Budget increase of \$25,682 for Project 1004