

Laney College  
Summary of Grants and Categorical F/Y 2016-2017

Report Date: November 1, 2016

Project Description	Type	Grant Manager	End Date	Project	Current FY					
					Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget*	% Available
Equity Re-entry Program	Grant	Kevin Wade	12/31/2016	0090	107,300	-	-	48,952.00	58,348.00	54.38%
Bay area Workforce Fun Collaborative	Grant			0682						
GATEWAY - Current Year	Grant	Lewis	6/30/2017	0711	450,723	82,244.17	13,300.00	3,000.00	352,178.83	78.14%
Instructional Equip - Lib Materials	Grant	Yu	6/30/2017	0897	738,669	34,800.43	15,540.78	6,872.22	681,455.57	92.25%
CTE Community Collaborative	Grant			0906					-	
Financial Aid Admin Allowance	Grant			0908					-	
ARRA Income	Grant			0930					-	
Project Bridge-Knosos (0910)	Grant			0931					-	
Project Bridge-Walter Johnson	Grant			0932					-	
Linking After School Employment To C	Grant			0938					-	
CTE VTEA - Prior Year	Grant			0951					-	
SSSP/Matric	Categorical	Wade	12/31/2016	0980	727,994	38,803.33	720.00	870.00	687,600.67	
The Foundation of City College	Grant			0986					-	
Student Health Fees	Grant	Wade	6/30/2017	1000	53,112				53,112.00	100.00%
Pell Administrative Allowance	Grant			1002					-	
Federal Work Study	Categorical	Lewis	6/30/2017	1004	268,817	36,231.88			232,585.12	86.52%
Financial Work-study Admin Allow	Categorical	Lewis	6/30/2017	1008	144,575	3,504.86	11,927.89	37,199.50	91,942.75	63.60%
Coop Agencies Res. for ED CARE	Categorical	Lewis	6/30/2017	1009	295,549	13,127.88	20,149.00		262,272.12	88.74%
EOP&S	Categorical	Lewis	6/30/2017	1010	1,164,581	331,473	7,277	261	825,569.68	70.89%
Lottery Instructional Supplies	Grant	Yu	6/30/2017	1017	326,174	5,434.18	40,353.72	17,116.39	263,269.71	80.71%
Career Ladders Project	Grant			1021					-	
Financial Aid	Categorical	Lewis	6/30/2017	1026	543,111	123,202.12			419,908.88	77.32%
Machine Tech Fund	Grant			1050					-	
CTE formerly VTEA	Grant	Crabtree	6/30/2017	1051	268,371	26,925.64	9,984.13	2,355.74	229,105.49	85.37%
CAA/Contra Costa	Grant	Crabtree	6/30/2017	1053	100,000	1,051.94			98,948.06	
CTE Tech Prep	Grant	Crabtree	6/30/2017	1057	64,830	100.00		15,000.00	49,730.00	76.71%
Alameda County Campus Mental Health	Grant			1058					-	
Industry Driven Regional Coll	Grant			1059					-	
Disabled Students Programs & Services	Categorical	Wade	6/30/2017	1060	959,408	150,564.89	794.00	-	808,049.11	84.22%
Workability III	Categorical	Wade	6/30/2018	1062	218,268	23,592.40		35.18	194,640.42	89.17%
Advance Mfg. Career Path	Grant			1066					-	
Puente Project	Grant			1067					-	
Adv. Welding Course Training	Grant	Crabtree		1068	15,543				15,543.00	100.00%
Deputy Sector Navigator Grant	Grant	Crabtree		1071	300,000	63,897.70	134,175.88	9,650.59	92,275.83	30.76%
Chevron Industrial Maintenance	Grant	Crabtree		1073	17,734	1,689.91			16,044.09	90.47%
Career Pathway Trust	Grant	Crabtree	6/30/2018	1075	910,406	83,619.84		10,000.00	816,786.16	89.72%
Bay Clean Prop 39 Clean Energy	Grant	Crabtree		1076	1,288,327	174,508.24	203,149.68		910,669.08	70.69%
Chaffey College	Grant	Crabtree		1078	20,000				20,000.00	100.00%
San Francisco Foundation	Grant	Richardson		1079	33,750	6,434.72	-	-	27,315.28	80.93%
Student Success & Support Program	Categorical	Wade	12/31/2017	1080	2,067,828	275,793.93			1,792,034.07	86.66%
CTE Enhancement Funds	Grant	Crabtree		1081	75,990	18,339.95	32,901.42	1,242.83	23,505.80	30.93%
Innovation and Effectiveness	Grant	Savayong	8/11/2017	1087	150,000			1,816.86	148,183.14	98.79%

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					<b>2016-2017</b>					
Student Equity Plans	Categorical	Wade	12/31/2017	1090	858,498	20,123.71			838,374.29	97.66%
Student Equity Plans	Categorical	Wade	12/31/2016	1091	683,269	19,638.86	17,655.00	9,984.84	635,990.30	
Biology Department	Grant			1092					-	
CalWORKs	Categorical	Lewis	6/30/2017	1093	184,418	28,662.06			155,755.94	84.46%
TANF	Categorical	Lewis	6/30/2017	1094	45,820	17,162.40			28,657.60	62.54%
Foster Youth Success Initiative	Categorical	Lewis	6/30/2017	1095	456,159	37,035.58		550.49	418,572.93	91.76%
CTE Community Collaborative	Grant			1096					-	
Adult Education Block Grant	Grant	Wade	6/30/2017	1097	428,857				428,857.00	100.00%
AANIPISI Initiative Project	Grant			1122					-	
STUDENT SUPPORT SERVICES TRIO	Grant			1123					-	
Laney Ecology	Grant			1141					-	
Vocational Technology	Grant			1148					-	
Trade Adjustment Assistance DOL	Grant			1149					-	
EDD Green Job	Grant			1152					-	
ADV MANUFACT JOBS & INNOVATION	Grant			1154					-	
OWI East Bay Green Jobs	Grant			1155					-	
MANEX - Dept. of Commerce	Grant	Crabtree	6/30/2017	1156	7,033				7,033.00	100.00%
Energy Efficiency & Renewable	Grant			1157					-	
Oakland PIC/AC WIB	Grant			1159					-	
Environmental FY 0607	Grant			1165					-	
ECTENSF 0809	Grant			1831					-	
WIA CALGRIP	Grant			1840					-	
SMCCD Skyline College	Grant			1906					-	
ECTENSF (fy0910)	Grant	Crabtree	6/30/2017	1931	1,220,090	154,465.14	216,567.13	27,710.63	821,347.10	67.32%
Clean Energy Project (WIA)	Grant			1943					-	
Clean Energy Project (ECA)	Grant			1944					-	
Green Job	Grant			1946					-	
Oakland Green Job (ARRA)	Grant			1949					-	
Career Pathways Trust 2	Grant	Crabtree	6/30/2017	2000	75,000				75,000.00	100.00%
English	Grant	Chan	6/30/2017	2001	250	150.00			100.00	
Web-Based Learning	Grant	Crabtree	6/30/2017	2029	99,904	29,030.56	340.00		70,533.44	70.60%
Laney Photo Dept Books	Grant			2031					-	
CC Basic Skills Outcome Transformation	Grant	Chuen	6/30/2017	2032	690,319	11,280.76	647.93	229,807.41	448,582.90	64.98%
CA Apprenticeship Initiative	Grant	Crabtree	6/30/2017	2033	60,000				60,000.00	
Strong Workforce Project	Grant	Crabtree/Wade	6/30/2017	2035	674,984				674,984.00	
Lao Family Community Development	Grant	Crabtree	6/30/2017	2036	68,230	9,720.78	535.00	-	57,974.22	
Rancho Sandiago CCD	Grant	Crabtree	6/30/2017	2037	50,000				50,000.00	
Basic Skills 2nd Prior Year	Grant			3125					-	
Basic Skills 1st Prior Year	Grant	Chuen	6/30/2017	3127	90,000				90,000.00	
Basic Skills Current Year	Grant	Chuen	6/30/2017	3128	90,000	3,004.40	1,504.00	2,720.50	82,771.10	91.97%
Oakland PIC	Grant			5020					-	#DIV/0!
Marin Employment Connection	Grant			5027					-	
				<b>Grand Total</b>	<b>17,093,891</b>	<b>1,825,616</b>	<b>727,522</b>	<b>425,146</b>	<b>14,115,607</b>	<b>82.58%</b>

Notes: Notes:  
 1. Project 0090 Funds loaded for Equity Incarceration  
 2. Project 1097 increased by \$142,109. Verifying with District Finance adjustment is correct.