

Division I: Community Leadership & Civic Engagement

UNIT Academic Affairs

(Instruction)

- 1 Business & Economics
- 2 Center for business & Community Leadership Education
- 3 Learning Communities: LEAP; Puente; Project Bridge; UBAKA (and below)
- 4 Service Learning

Learning Communities

- 5 AANAPISI
- 6 EOP/S, CARE and CalWORKS
- 7 Gateway Academy
- 8 TRIO

Student Affairs

- 9 Assessment Center
- 10 Educational Equity Programs
- 11 Liaison - A&R, Financial Aid
- 12 Welcome Center

Educational Leadership

- 1 Grants Coordination
- 2 Professional Development

Shared Governance/Resources Committees

- 1 Student Equity Committee
- 2 Foundation Skills Committee

MEASURES - Load & Productivity		2010-11 ACHIEVED (or Employed)	2011-12 GOAL
1	FTEs		
2	FTEF		
3	FTEs/FTEF		17.5
4	Part-time Classified		
5	Part-time Faculty		

BUDGET				
		2010-11 Budgeted	2010-11 Actual	2011-12 Goal
Fund 01	General Fund			
Fund 11	Categoricals			
Fund 11	Grants			

Permanent Personnel

Name	Fund Source	Unit of Work	Load	ADMIN	INST	CLASS	VACANCY
Orante, Newin Paul	01	Dean, Community Leadership & Civic Engagement	1.00	X			
Celhay,Lilia	11	Director, AANAPISI	1.00				
(TBD)	11	Director, TRIO	1.00				
Flores, Anthony	11	Director, Gateway Academy	1.00				
(TBD)	11	Director, EOP/S, CALWORKS, CARE	1.00				
Administrator Total			5.00				
Bankston, Barbara	01	Business	1.00		X		Retired, 2005
Beavers,Anna	01	Business	1.00		X		
Bowman, Rosella	01	Business	1.00		X		Retired, 2009
Chen-Ramirez, Elaine	01	Business	1.00		X		Retired, 2007
Chin, Lawrence	01	Business	1.00		X		(Deceased)
Jackson,Fredrick O	01	Business	1.00		X		
Jones,Ronald	01	Business	1.00		X		
Southall,Russell	01	Business	1.00		X		
Simon,David	01	Economics	1.00		X		
Mcgee,Sandra	01	EOPS Counseling (and Coordinator)	1.00		X		
Truong,Susan	11	EOPS Counselor	1.00		X		
Truong,Nina	11	EOPS Counselor	1.00		X		
Rivkin,Irina	11	CalWorks Counselor	1.00		X		
Baines,Benita	11	(Calworks Program Coordinator)	1.00		X		
Brewer,Imogene	11	EOPS Counselor	1.00		X		Retired, 2011
Faculty Total			14.00				
Upshaw,Cassandra	01	Secretary	1.00			X	
Lee,Jean	01	Clerical Assistant II	1.00			X	(Transferred to District,2010)
Ramos,Laura	11	Clerical Assistant II	1.00			X	
Santana,Charlene	11	Clerical Assistant II	1.00			X	
Montesdeoca,Blanca	11	Student Personnel Services Spe	1.00			X	
Lewis,Mildred	11	Program Specialist/C.A.R.E.	1.00			X	
Hendriksz,Rae	11	Program Specialist/EOPS	1.00			X	
Williams,Lynne	11	Secretary	1.00			X	
Hsieh,Becky	11	Staff Asst/EOPS	1.00			X	
Reed,David	11	Student Services Specialist/Outreach	1.00			X	
Classified Staff Total			10.00				

Note: Need to add the Learning Community faculty)